



Dec 15, 2016

**Note to File: Expenditure Reversals for Expenditures previously charged on World Humanitarian Summit Funds.**

Unlike in 2014 and 2015, the global Knowledge Management Project 2014-2017 did not receive in 2016 any budget allocation from the Global Programme or Extra-budgetary Funds (XB).

This led to a situation in which various expenses for KM activities under the KM project in 2016 had to be charged on funds that we had received from UN OCHA for UNDP's KM support to public online consultations for the World Humanitarian Summit 2016, even if this was not the original purpose of these funds.

These expenditures included \$12,600 for the development of a Lessons Learned Report from ROAR and Decentralized Evaluations from 2014/2015, \$50,925 in fees of a consultant who supported UNDP's wider KM work, as well as subscription fees of \$522 for UNDP's iContact subscription.

When additional funds became available from the BPPS Directorate in November 2016, it was agreed that the above expenditures will be reversed to this new allocation for the KM project, which would free up the funds charged on the World Humanitarian Summit budget line for activities directly related to public online dialogues and consultations in 2017, as originally intended by the donor.

For any questions, the Policy Advisor on Knowledge and Innovation, Bernardo Cocco, as well as the Policy Specialist for Knowledge Services, Johannes Schunter, will be at your disposal.

With kind regards,

A handwritten signature in blue ink, appearing to read 'Johannes Schunter', is located below the text 'With kind regards,'.

Johannes Schunter  
Policy Specialist, Knowledge Services